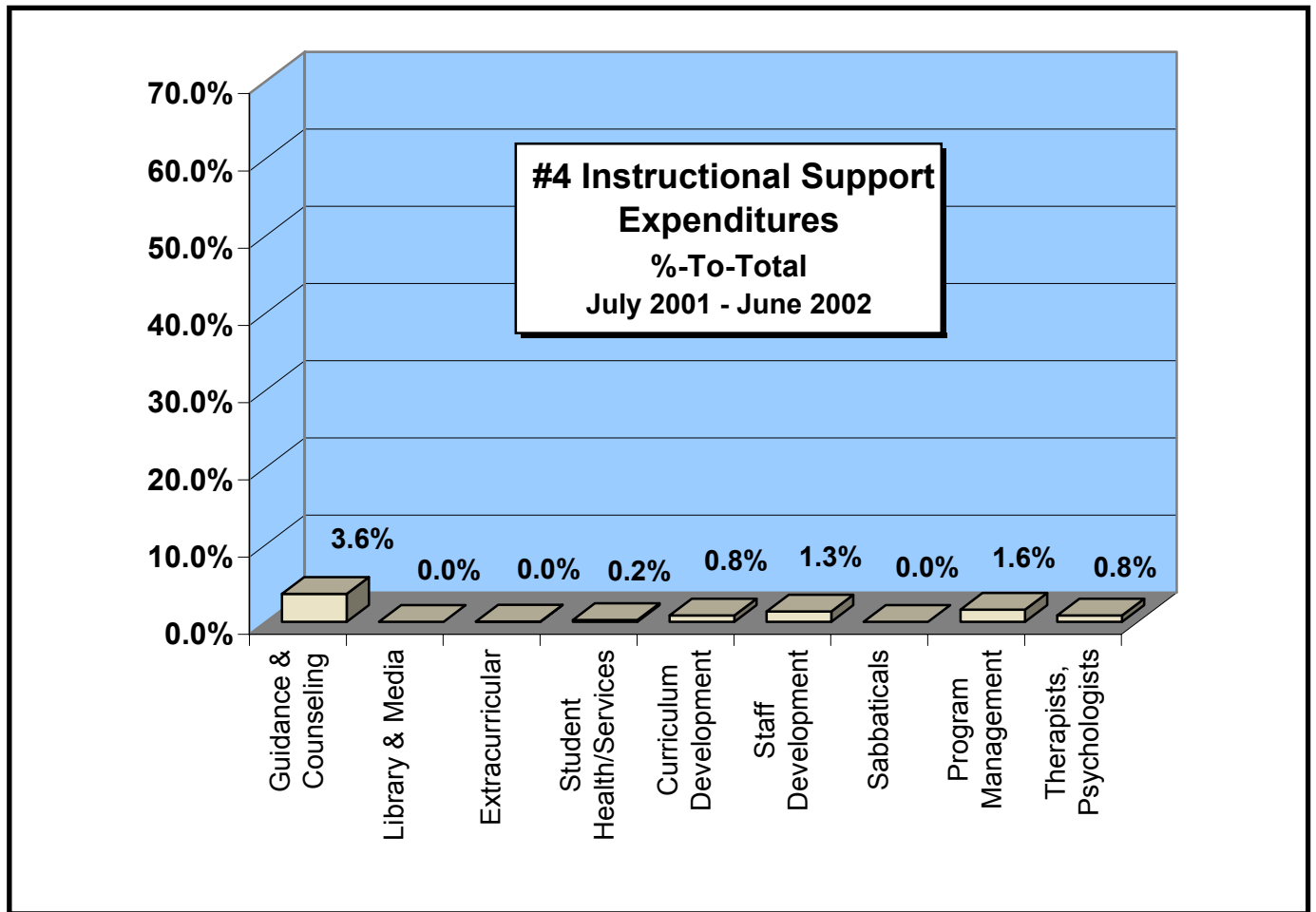


Metropolitan Regional Career Center



| District Enrollment (ADM): 235 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|---|--------------------|-----------------|-------------------------|
| Guidance & Counseling | \$109,032 | \$464 | 3.6% |
| Library & Media | \$0 | \$0 | 0.0% |
| Extracurricular | \$1,493 | \$6 | 0.0% |
| Student Health & Services | \$7,091 | \$30 | 0.2% |
| Curriculum Development | \$24,126 | \$103 | 0.8% |
| Staff Development & Support | \$40,192 | \$171 | 1.3% |
| Sabbaticals | \$0 | \$0 | 0.0% |
| Program Management | \$47,784 | \$203 | 1.6% |
| Therapists, Psychologists, et al | \$25,215 | \$107 | 0.8% |
| Instructional Support Expenditures | \$254,933 | \$1,085 | 8.4% |
| Total District | \$3,025,399 | \$12,874 | 100.0% |